

Record of Officer Decision

Capital Plan Updates - November 25

Decision Taker and Date Decision Taken:

Director of Finance in consultation with the Cabinet Member for Housing and Finance on 12 March 2026.

Summary of Matter or Issue Requiring Decision:

Updates to the Capital Investment Plan following satisfactory review of reports for the following projects:

- Edginswell Station (Exception Report)
- Station Square (Lessons Learned & Closure)
- Pavillion (Exception Report)

Decision Taken:

- i) That the Director of Finance uplift the Capital Programme for Edginswell Station, utilising the allocated integrated transport fund, to cover the costs of the ecology licence period at a value of £31,000 per year for the next 9 years, and an additional allocation of £20,000 for the capital works required to maintain the planning consent.
- ii) That the outstanding close down actions be completed for Station Square and further utility works be carried out to de-risk the future Paignton Gateway project which will subsume its design and outputs, utilising a revised budget of £323,000.
- iii) That the Director of Finance approve additional funding of £600,000 from the lease surrender funds for the Pavillion project, to complete the intrusive investigations and restoration design work.

Summary of Reason(s) for Decision Taken:

All projects were reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of their feasibility and levels of risk to enable them to progress.

Summary of Alternatives or Options considered and rejected and Background Papers:

The projects could be put on hold or cancelled and the grant funding received for them could be returned to central government.

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None

Implementation:

This decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email governance.support@torbay.gov.uk

Signed: _____ Date: _____
(Director of Finance)